

Optica Foundation Pivoting Fellowship Budget Template

Please explain how you plan to leverage the funds awarded to achieve your stated goals. The Cost Categories below are to act as a guide, use only the sections applicable to you (100-200 words).

Budget (use US\$)

	Cost Category	Amount
1	Personnel Investment	
2	Capital Assets/Equipment	
3	Travel	
4	Supplies	
5	Other Expenses	
6	Indirect Costs	
	Total	

Notes

1	Training, tools and resources needed for your career/personal life necessary to pursue the project.
2	Costs for equipment directly used by the project (can include purchase/replacement, operation, maintenance; to be pro-rated in case of partial use).
3	Travel expenses for trips directly needed to deliver the project (do not include travel required by program as these expenses will be covered by Optica).
4	General materials or supplies needed to execute the project.
5	Any expenses not captured elsewhere (please describe in your budget narrative).
6	Indirect costs are general overhead and administrative expenses supporting the operations of the activities. Examples include facilities expenses, e.g., rent, utilities, equipment, and associated information systems and support and administrative staff such as HR, general finance, accounting, IT, and legal.